Desert Oasis High School Single Plan for Student Achievement

2017-2018



The Single Plan for Student Achievement

School: Desert Oasis High School

District: Central Union High School District

County-District School (CDS) Code: 13 63115 1333558

Principal: Fernando O'Campo

Date of this revision: June 2017

The Single Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California *Education Code* sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

For additional information on school programs and how you may become involved locally, please contact the following person:

Contact Person: Fernando O'Campo

Position: Principal

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The District Governing Board approved this revision of the SPSA on _____.

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Form A: Planned Improvements in Student Performance

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet academic performance index and adequate yearly progress growth targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

Goal #1 School-Wide Focus on Academic Literacy

GOAL: Identifiec Need:	focus on English LCAP Goal #1 -I between high a graduation rate WASC Critical A	h literacy across all ncrease achievemen and low performing e. Area # e number of EL studen	chievement for all stud content teams. nt for all students, nari student subgroups, an ts who achieve Level 3, 4 t or exceeded state stanc	rowing the gap d increase the , or 5 on the CELDT	
Goal	Schools:	Desert Oasis High Sc	hool		
Applies to:	Applicable Pupil Subgroups:	All, EL, Ll, FY, At-ri			
		ngle Site Plan for S	Student Achievement	(SPSA): 2017-20	18
le Outcome : Actions	Measurab the CAASP Test. English Language A		Arts alignment; Ensure the	•	English/Language Arts is Budgeted Expenditures
 Migrant Program a. Support all Migrant Students in core classrooms to ensure access to CCRS and core subject material. b. Provide Migrant Students with an opportunity to participate in the Work Study Program and receive Key Training and work towards employment certification. 				ALL	a. Migrant
subject m b. Provide opportun Program a	as to ensure acces aterial. Migrant Student ity to participate i and receive Key T	ss to CCRS and core ss with an in the Work Study raining and work	Migrant Coord.		Coord. \$10,421 (Migrant) b. Migrant Work Study \$3168 (Migrant) c. Migrant MAPS \$21,723 (Migrant)

	 c. Offer students in the Migrant program an opportunity to make up credits using the MAPS program with a certificated staff member during the regular school day. Data Analysis The use of EADMS for data Collection by Administrators. Collaborating on Minimum Wednesday's with District Content teams to develop Common Assessments. 			
	Instruction-Supplemental		LI, EL, RFEP, Reclassified Habi	
	Instruction		tual truants_	
1.2	Intervention Program provides tutoring for students struggling in core subject. As part of this school wide intervention plan. a.Provide 1 afterschool English Tutor to provide supplemental support. Teacher will target writing, reading comprehension, and support with regular school day assignments as needed. 1 hour 3 days a week @ \$40 per hour. b. Provide Materials and supplies for SES afterschool intervention program for both English and math, @ \$250 each. c. Support Students behind in credits by offering credit recovery sessions during the regular school day. d. Assign a Counselor as a COSA (counselor on a special assignment) to provide additional support for at risk students.	SES Teacher and Principal		a. SES Tutoring \$4619.49(Title I) b. SES Mat & Sup. \$500 (Ti tle I) c. Credit Recovery \$105,540 (LCFF) d. COSA \$54,900 (LCFF)
	English Language Learners	EL Coord. and Principal	LI, EL, RFEP,	
	Increase the number of EL students who			
	achieve Level 3, 4, or 5 on the CELDT test. a. ELD Instructor to improve language			a. ELD
	acquisition for English Language Learners.			Instructor \$34,389 (LCFF)
1.3	b. ELD Classroom Supplies			b. ELD Mat & Sup \$2950
1.5	c. Provide an English Support Instructor for instruction of Accelerated Language Program and Read 180 during the regular school day.			(Title I) c. English Support Inst. \$18,326 (LCFF)
	d. Provide English learners with English support via Read 180 program during the regular school day renewal fees only.			d. Read 180 \$2,180 (Title I)
	e. Provide classified tutors for ELD courses.			e. ELD Tutors \$5000 (LCFF)

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	f. Provide after school EL tutors for additional Math/ English Support			f. After School Tutors \$2,578 (Title III)
1.4	Professional Development		*ALL	
	Offer Professional Development to teachers			
	and counselors			
	a. Attend professional development	Principal		a. ELD PD
	opportunities offered by ICOE to support			\$3,093 (Title II)
	working with English Learners.			
	b. Provide Common Core Training for teachers	and		b. CCSS
	as needed.			Training \$1,717(LCFF)
	 c. Beginning Teacher Support and Assessment (BTSA ICOE PD Contract) 	Acad. Coach		c. BTSA Contract 20,000 (multi- funded)
	d. Beginning Teacher Support Provider stipend.			d. BTSA SP Stipend
				\$1,500(Title II)
	e. Continue with an onsite academic coach to			e. Academic Coach
	provide professional development			9,000(Title I)
	opportunities for all staff.			
	f. Provide Training for all teacher as needed via			f. Prof. Dev.
	Academic Coach or ICOE			2,000 (Title II)
	g. Provide Professional for all EL Teachers in			g.Prof.Dev.
	Math / English			1500.00 (Title III)
1.5	Technology	Principal	*ALL LI, FY	Teacher Technology
				<mark>\$3,500 (LCFF)</mark>
	Provide updated technology in classrooms for			
	student and teacher use that supports implementation of CCS, NGSS, CAASPP test			
	preparation, and new textbook adoptions.			
	a.Purchase instructional technology for teacher			
	classrooms.			

Goal #2- Mathematics & Science

	GOAL: SPSA Goal # 2 Improve instruction and learning in Mathematics and Science to support student learning		learning in Mathematics	Related State	Related State and/or Local Priorities:		
				4 * 5 6 7 8_*_			
			0				
		LCAP G	oal # 2 - Effectively use instruct	ional strategies and		COE only: 9 10	
	resources to improve student learning, including t WASC Critical Area #		-		- <u>3 Effective Strategies &</u>		
				<u>Resources</u>			
	Identified		tified areas of need based on th	e Aries Analytics, Stakeho	older Surveys, and W	ASC Recommendations	
	Need:		ollows:				
			2015-2016 , 21% of students n			PP Test.	
			ere is a need to increase mathen	natics understanding for a	all student		
		grou		tudent Achievement (SPSA): 2017-201	8	
	Expecte	d	Increase the percentage of stud				
	Annual	<u> </u>	proportion scoring Far Below B	-		-	
	Measura	able	by the CAASP Test. English Lang		•	-	
	Outcome	es:	based.				
	Actions	s/Servi	ces	Person Responsible	Pupils to be	Budgeted	
		•			served within	Expenditures	
					identified		
					scope of service		
	Create a	plan to i	mplement effective teaching	Dep.Chairs Counselors	-	LCFF Expenditures	
			h and Science	Admin.		Pending LCAP Approval	
	a. Provide Math and Science Teachers with an				a. CCSS		
	opportunity align common core standards to		common core standards to			Alignment \$1569	
-	their curr					(LCFF 1.2)	
			vill participate in district wide			b. Lesson Studies	
			preparation for the			\$750 (Title II)	
2.1			of the new adoption material.				
	•		om common assessments and				
-	state test		1 College Math course to			d Collago Math Class	
			1 College Math course, to students with placement			d. College Math Class \$7592 (LCFF)	
		-	es and universities.			97392 (LCIP)	
	-	-	Nath support class for 11th				
			CAASPP Testing.				
	-		ementation of NGSS Science	Dep. Chair	ALL		
	Standard	-					
	a. Provide	e Science	e Teachers with an			a. NGSS Training	
	opportur	nity atter	d training to for the NGSS				
2.2	adoption						
			upplies to incorporate NGSS			b. Lab Mat \$ Supp.	
	curriculu					\$2,500 (LCFF)	
			rs will continue to share best				
	practices	, analyze	data, and develop NGSS				
	DOHS	SPSA 2	017-2018		Pa	ige 5	

	aligned material during collaboration Wednesdays and Department Meetings.			
	Instruction/ Supplemental Instruction	Dep Chair/ COSA/ SAS Coordinator	ALL	
	Continue the after-school program to support students who are at risk of not passing their classes.			
2.3	a. Support Students behind in credits by offering credit recovery sessions during the regular school day. Same as goal 1.2			a. Credit Rec. Teach \$105,540 (LCFF)
	 a. Provide 1 afterschool Math Tutor to provide supplemental support. Teacher will target writing, reading comprehension, and support with regular school day assignments as needed. 1 hour 3 days a week @ \$40 per hour. 			b. SES Tutor \$4,619.49(Title I)
	English Language Learners		ALL	
2.4	a.Identify EL students who have not passed Algebra 1. Continue after-school tutoring to provide students with additional support in their target language.			
	Professional Development		English	
2.5	Offer PD with a focus on teaching strategies to implement the CCSS for Mathematics and or Science in the classroom.			
	a. Provide Science and Math teachers professional development opportunities to implement CCSS and NGSS aligned strategies via Academic Coach or ICOE (subs and reg)			a. PD Math&Sci \$1000

Goal #3- Increase Parent Involvement and Improve Communication and Collaboration Between All Stakeholders

	GOAL:	stud LCAI stak WA	A Goal#3 Improve parent awarene ent learning. P Goal #4 - Improve communicatio eholders. SC Critical Area #	n among all	Priori 1 2 ⊻ COE c Local: CCSS	 <u>√</u> 3 4 <u>√</u> 5 6 7 8 only: 9 10 : Specify#2 Implement
	Identified Need:	• fo	dentified need based on the Aries A An identified area of improvement or parent involvement and student Increase parent communication, su eports, newsletters.	at Desert Oasis High Sch understanding of colleg ich as student attendand	nool continues to e requirements te letters, enroll	o be increasing opportunities ment packets, progress
			Single Site Plan for S	tudent Achievement	(SPSA): 2017-	-2018
	 Expected Annual Measurable Outcomes: Increase communication betweed participation records. An identified area of improveme opportunities for parent involvem Increase parent communication, reports, newsletters. Metrics: Attendance Rate/Drop O Student Surveys 			ent at Desert Oasis High nent and student unders , such as student attend	School continue tanding of colle ance letters, enr	es to be increasing ge requirements rollment packets, progress
	Actions/S	Servio	:es	Person Responsible	Pupils to be served within identified scop of service	Budgeted Expenditures
	-	paren	nunication between parents and t nights, recoginition	SPRT- Admin- Counselors, SACHS Academy Coord ASB Director	X ALL	LCFF Expenditures Pending LCAP Approval
	a. Hold multiple stakeholder meetings to gather input for development of LCAP and SPSA.		Director		a. Stakeholder Meetings. \$749 (LCFF)	
3.1	 b. Invite Parents to attend an Aries Training that will allow them to actively monitor the academic performance of their students in our system. Hire classified staff for 2 hours. c. Create a parent newsletter to in English and in Spanish, purchase subscription and mail it to all stakeholder. 				b. Aries Training \$55.90 (Title I) c. Newsletter \$750 (Title I)	

	d. Materials and Supplies for all parent meetings.			d. Mat. & Sup \$315 (Title I)
	Counseling Department provides information to partents regarding academic requirments for higher education.	Counselors	EL	
3.2	a. COSA will support Parent Training sessions with a possible consultant if available.			a. Parent Training
	b. Purchase poster maker to support counseling services and other schoolwide events.			b. Poster Maker
	Improve Schoolwide student motivation to support student learning	District-wide	EL	
3.3	 a. Increase student motivation by recognize perfect attendance, hosting an award ceremony, and awarding certificates. b. Increase student motivation by recognizing 		L	a. Attendance Awards \$2000 (District)
	good citizenship and outstanding academics.			

Goal #4- Opportunities for College and Career Readiness

	GOAL:SPSA Goal # 4 Monitor and improve school wide student engagement, procourses and experiences that increase college and career readiness.LCAP Goal #5 - Provide a more diverse selection of curricular offerings in ord increase student engagement and school connectedness through expanded to rigorous and high interest coursework; targeted support for struggling stru- and specialized curricula designed to accelerate EL student's acquisition of English. WASC Critical Area #IdentifiedIncrease student engagement, provide college and career pathway				ness. erings in order to th expanded access struggling students; quisition of	Related State and/or Local Priorities: $1_2_3 \sqrt{4_5_}$ $6_{\sqrt{7}_}$ COE only: 9_ 10_ Local: Specify - <u>#4</u> <u>Communication</u>
	Need:					
			Single Site Plan for S			
	 Expected Annual Measurable Outcomes: Percentage of student suspective requirements will increase by At least two articulation methods be held to discuss further add Parent satisfaction with school increased. Metrics: *Meeting Records Completion Rate 		3%. etings with each feeder itions to career pathway pol-to-home communica	school and IVC and Co /s. ation as measured by	entral and Southwest will parent surveys will be	
	Action	s/Servio	ces	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
4.1	Curric	ulum		District-wide	ALL	LCFF Expenditures Pending LCAP Approval
	Get focused Stay Focused Curriculum: Begin the 10 year plan at 9th grade level and finalize it with a post-secondary goals. a. Continue with Get focused Stay focused curriculum for Grade 9 b. Begin implementation for get focused stay focused workbooks in grade 10. c. Utilize AVID Strategies in core classrooms to prepare students for higher education. Pullout day for 5 Teachers for training with Academic Coach.				a. GF/SF materials & Supplies \$ TBA (LCFF) b. GF/SF materials & Supplies \$TBA (LCFF) c. AVID Pullouts \$625 (Title II)	

4.2	Increase school wide rigor and develop College and Career pathways	School-wide CUHS	_X_ ALL	
	 a. OfferIVROP Course, to prepare students for a college and career pathways. 			a. IVROP Course \$ (LCFF)
	b. Offer Professional Development for IVROP course.			b. IVROP Course Training \$ (LCFF)
	c. Purchase materials and supplies for IVROP course.			c. IVROP Course Mat&Sup. \$ (LCFF)
4.3	Instruction-Supplemental Instruction	District-wide	ALL	
	Improve student engagement and academic achievement across all subjects			
	a. Summer Supplemental Instruction for at risk students.			a. Summer Supp. Inst \$4464 (Title I)
	 Field Trip for qualified 11th and 12th grade students to San Diego College area colleges one in the fall and one in the spring. 			b. Student Trip \$6,200 (Title I)
	 c. Introduce 12th grade students to Imperial Valley Campus and the programs they offer by attending their college and career fair. One bus for 12th and 11th graders. 			C . IVC Trip \$300 (Title 1)
4.4	English Learners		EL	
	Provide English Language Learners with appropriate materials for classroom			
	instruction to increase student engagement			
	and academic support.			

Form B: Centralized Services for Planned Improvements in Student Performance

To provide direct assistance to schools in implementing categorical programs which enhance the base instructional program and are in compliance with state and federal regulations. The following services in support of this plan are to be provided by district staff from categorical funds allocated to the school through the Consolidated Application and other sources. At least 85 percent of expenditures from Consolidated Application programs must be spent for direct services to students at school sites.

The following actions and related expenditures support this site program goal and will be performed as a centralized service. Note: the total amount for each categorical program in Form B must be aligned with the Consolidated Application.

Centralized Program	Based on Preliminary BUDGET 2017-2018
Title I	\$3640.00
Title II Teacher	\$383.68
Title III	\$6675.39
LCFF	\$396,623.35

 Summer Connections Program – This summer bridge program targets incoming freshmen who struggled in middle school/junior high and need additional support in Math and English language arts before starting high school in the fall.

Note: Centralized services may include the following direct services:

- Research-based instructional strategies, curriculum development, school climate, and data disaggregation for instructional staff
- District-wide staff providing specific services to schools, e.g., English Language Development Coordinator, Teachers on Special Assignment, Instructional Coaches
- After–School and Summer School programs funded by categorical programs
- Data analysis services, software, and training for assessment of student progress

Centralized services do not include administrative costs.

Form C: Programs Included in this Plan

Check the box for each state and federal categorical program in which the school participates and, if applicable, enter amounts allocated. The plan must describe the activities to be conducted at the school for each of the state and federal categorical program in which the school participates. The totals on these pages should match the cost estimates in Form A and the school's allocation from the ConApp.

Note: for many of the funding sources listed below, school districts may be exercising Categorical Program Provisions options (flexibility), which are described at: <u>http://www.cde.ca.gov/fg/aa/co/ca12sguiappcatprog.asp</u>

State	e Programs	Allocation
\square	California School Age Families Education (Cal-SAFE) Purpose: Assist expectant and parenting students to succeed in school.	\$37,948
	Educator Effectiveness Grant (District-wide) Purpose: Attract, train, and retain personnel to improve student performance in core curriculum areas (Academic coach and ICOE MOU).	\$98,773
\square	Career Technical Education Incentive Grant Purpose: To provide courses and pathways for students to learn practical skills, related to a particular career.	\$19,349
	Total amount of state categorical funds allocated to this school	\$ 156,070

Fed	Allocation		
	Title I, Part A: Allocation Purpose: To improve basic programs operated by local educational agencies (LEAs)		
	Title I, Part A: Parental Involvement (if applicable under Section 1118[a][3][c] of the Elementary and Secondary Education Act) Purpose: Ensure that parents have information they need to make well-informed choices for their children, more effectively share responsibility with their children's schools, and help schools develop effective and successful academic programs (this is a reservation from the total Title I, Part A allocation).		
	For Program Improvement Schools only: Title I, Part A Program Improvement (PI) Professional Development (10 percent minimum reservation from the Title I, Part A reservation for schools in PI Year 1 and 2)		
\square	Title II, Part A: Improving Teacher Quality Purpose: Improve and increase the number of highly qualified teachers and principals		
Title III, Part A: Language Instruction for Limited-English-Proficient (LEP) Students Purpose: Supplement language instruction to help LEP students attain English proficiency and meet academic performance standards			\$ 5,814.00
\square	Title III, Immigrant		
	Migrant Education Purpose: Support the unique needs of migrant students		
\square	Career Technical Education Purpose: Support vocational classes in education		
	\$ 108,741		
Total amt. of state and federal categorical funds allocated to this school			\$ 447,468

Note: Other Title I-supported activities that are not shown on this page may be included in the SPSA Action Plan.

Form D: School Site Council Membership

California *Education Code* describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school.¹ The current make-up of the SSC is as follows:

Names of Members	Principal	Classroom Teacher	Other School Staff	Parent or Community Member	Secondary Student
Fernando O'Campo					
Carol Calderon			\boxtimes		
Guadalupe Ruvalcaba		\boxtimes			
Norma Lara		\boxtimes			
Adrian Hernandez			\boxtimes		
Linda Williams		\boxtimes			
Rose Locher				\boxtimes	
Patricia Torres				\boxtimes	\boxtimes
Blanca Torres				\boxtimes	
Monica Martinez				\boxtimes	
Voting members in each category	1	3	1	2	3

Form E: Recommendations and Assurances

The school site council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

- 1. The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement (SPSA) requiring board approval.
- 3. The SSC sought and considered all recommendations from the following groups or committees before adopting this plan (Check those that apply):

English Learner Advisory Committee	Signature
Special Education Advisory Committee	Signature
District Advisory Committee	Signature
Migrant Parent Advisory Committee	Signature

- 4. The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
- 5. This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
- 6. This SPSA was adopted by the SSC at a public meeting on: May 08, 2017

Signature of School Pr

Date Date

ando O'Campo

SSC Chairperson

SPSA ANNUAL EVALUATION

Sing the achievement gap for our Results gnificant gains in their reading Comp at etter prepare to help students during the to give students the flexibility to take
gnificant gains in their reading Comp at etter prepare to help students during the to give students the flexibility to take
etter prepare to help students during the to give students the flexibility to take
to give students the flexibility to take
and CAASPR. It also halped togehere
and CAASPP. It also helped teachers
s modality of assessment.

Which activities funded by Title 1, Part A were not successful at closing the achievement gap for our lowest-performing students?			
Activities Results			
EL Tutors	Tutors were never hired. Will continue to try to hire tutors for 2017-2018		
Avid Trained Tutors	Tutors were never hired. Will continue to try to hire tutors for 2017-2018		

Form F: Budget Planning

SPSA Form F: Budget Planning Desert Oasis High School Central Union High School District CDS Code: 13 63115 1333558 Fernando O'Campo, Principal Revised: 5/25/2017

Fiscal Year Allocation for Funding Sources	Funding Sources	Total of Estimated Expenditures from Funding Source	Remaining Balance for Funding Source		
	LCFF		\$		
\$36,824.49	Title 1, Part A: Allocation	\$36,824.49			
\$360	Title 1, Part A: Parent Involvement	\$360	\$		
\$	PI Schools: Title 1, Part A: Professional development	\$10,885.28	\$		
\$6442.00	Title 2, Part A: Improving Teacher Quality	\$6,442.00	\$		
\$5,814.00	Title 3, Part A: Language Instruction for LEP Students	\$5,814.00	\$		
\$0	Career Technical Support		\$		
\$	Unrestricted		\$		